

	2026 Budget
<b>Salaries</b>	
Chief Appraiser	\$42,313.00
Deputy	\$31,345.00
Clerk	\$11,500.00
<b>Salaries      Total</b>	<b>\$85,158.00</b>
Payroll Taxes	\$7,310.00
Retirement - Chief	\$2,962.00
Retirement - Deputy	\$2,194.00
Retirement - Part Time	\$805.00
Workman's Comp Ins	\$500.00
Health Care Allowance	\$10,392.00
<b>Sub total</b>	<b>\$24,163.00</b>
<b>Total Personnel Services</b>	<b>\$109,321.00</b>
Taxes-Licenses-Fees	\$270.00
Appraisal Fees	\$9,000.00
ARB expense	\$1,500.00
Bond Premium & Insurance	\$8,000.00
Telephone	\$2,000.00
Travel & Vehicle	\$7,500.00
Professional Services	\$1,800.00
Dues & Membership	\$300.00
Schools & Educations	\$6,930.00
Audit	\$3,000.00
Annual Software Support	
Computer Upkeep	\$20,800.00
P&A Mapping	
Truth in Taxation Website	\$4,290.00
<b>Total Professional Services</b>	<b>\$65,390.00</b>
Office & Computer Supplies	\$2,500.00
Postage	\$2,500.00
Rent & Utilities	\$3,000.00
Miscellaneous Expense	\$50.00
<b>Total Supplies &amp; Materials</b>	<b>\$8,050.00</b>
<b>Total Expenditures</b>	<b>\$182,761.00</b>