

2024 BUDGET

Chief Appraiser	\$	32,548.00
Deputy	\$	30,139.00
Clerk	\$	22,880.00
	\$	85,567.00
Payroll Taxes	\$	7,463.00
Retirement - Theresa	\$	2,278.00
Retirement - Lydia	\$	2,110.00
Retirement - Deborah	\$	1,602.00
Workman's Comp Ins	\$	500.00
Health Care Allowance	\$	11,988.00
	\$	111,508.00
Taxes-Licenses-Fees	\$	180.00
Appraisal Fees	\$	7,000.00
ARB expense	\$	1,500.00
Bond Premium & Insurance	\$	3,500.00
Telephone	\$	2,000.00
Travel & Vehicle EX	\$	5,000.00
Professional Services	\$	1,800.00
Dues & Membership	\$	300.00
Schools & Educations	\$	3,500.00
Annual Software Support	\$	9,694.00
Audit	\$	3,000.00
Computer upkeep	\$	3,830.00
BIS Mapping & Website	\$	7,000.00
Truth in Taxation website	\$	2,500.00
	\$	50,804.00
Office & Computer Supplies	\$	3,000.00
Postage	\$	3,000.00
Rent & Utilities	\$	3,000.00
Miscellaneous Expense	\$	50.00
	\$	9,050.00
Total Expenditures	\$	171,362.00
Less Other Income (tax certificates, copies)	\$	(1,500.00)
	\$	169,862.00