

## 2023 BUDGET

<b>Salaries</b>		
Chief Appraiser		\$ 40,685.00
Deputy		\$ 30,139.00
Clerk		\$ 22,880.00
<b>Salaries</b>	<b>Total</b>	<b>\$ 93,704.00</b>
Payroll Taxes		\$ 7,810.00
Retirement - Theresa		\$ 2,848.00
Retirement - Lydia		\$ 2,110.00
Retirement - Deborah		\$ 1,602.00
Workman's Comp Ins		\$ 500.00
Health Care Allowance		\$ 8,388.00
<b>Sub total</b>		<b>\$ 23,258.00</b>
<b>Total Personnel Services</b>		<b>\$ 116,962.00</b>
Taxes-Licenses-Fees		\$ 180.00
Appraisal Fees		\$ 7,000.00
ARB expense		\$ 1,500.00
Bond Premium & Insurance		\$ 1,780.00
Telephone		\$ 2,000.00
Travel & Vehicle EX		\$ 4,000.00
Legal Notices & Ads		\$ 1,800.00
Dues & Membership		\$ 300.00
Schools & Educations		\$ 1,000.00
Annual Software Support		\$ 8,760.00
Audit		\$ 3,000.00
Computer upkeep		\$ 3,530.00
BIS Mappin		\$ 7,000.00
<b>Total Professional Services</b>		<b>\$ 44,350.00</b>
Truth in Taxation website		\$ 2,500.00
		<b>\$ 44,350.00</b>
Office & Computer Supplies		\$ 3,000.00
Postage		\$ 3,000.00
Rent & Util Expe		\$ 3,000.00
Miscellaneous		\$ 50.00
<b>Total Supplies &amp; Materials</b>		<b>\$ 9,050.00</b>
<b>Total Expenditures</b>		<b>\$ 170,362.00</b>
<b>Less Other Income</b>		<b>\$ (1,500.00)</b>
		<b>\$ 168,862.00</b>