

		2025 Budget
Salaries		
Chief Appraiser		\$40,685.00
Deputy		\$30,139.00
Clerk		\$11,500.00
Salaries	Total	\$82,324.00
Payroll Taxes		\$6,909.00
Retirement - Chief		\$2,848.00
Retirement - Deputy		\$2,110.00
Retirement - Part Time		\$805.00
Workman's Comp Ins		\$500.00
Health Care Allowance		\$7,992.00
Sub total		\$21,164.00
Total Personnel Services		\$103,488.00
Taxes-Licenses-Fees		\$180.00
Appraisal Fees		\$7,000.00
ARB expense		\$1,500.00
Bond Premium & Insurance		\$7,000.00
Telephone		\$2,000.00
Travel & Vehicle		\$7,500.00
Professional Services		\$1,800.00
Dues & Membership		\$300.00
Schools & Educations		\$6,930.00
Audit		\$3,000.00
Annual Software Support		\$9,694.00
Computer Upkeep		\$3,830.00
P&A Mapping		\$7,390.00
Truth in Taxation Website		\$2,200.00
Total Professional Services		\$60,324.00
Office & Computer Supplies		\$2,500.00
Postage		\$2,000.00
Rent & Utilities		\$3,000.00
Miscellaneous Expense		\$50.00
Total Supplies & Materials		\$7,550.00
Total Expenditures		\$171,362.00
Less Other Income		(\$1,500.00)
		\$169,862.00

Adopted August 8, 2024